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LAMPIRAN 4

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Tabel PAD, Dana Perimbangan, Sisa Lebih Perhitungan Anggaran dan Belanja Modal Kab/Kota Provinsi Sumsel 2012-2016

Tahun	No	Kab/Kota	Pendapatan Asli Daerah (X1)	Dana Perimbangan (X2)	Sisa Lebih Perhitungan Anggaran (X3)	Belanja Modal (Y)
2012	1.	Ogan Komering Ulu	Rp41.429.319.509	Rp723.811.119.610	Rp44.619.459.243	Rp221.203.173.854
2013		Ogan Komering Ulu	Rp44.679.789.248	Rp775.414.033.247	Rp106.852.057.230	Rp341.065.201.361
2014		Ogan Komering Ulu	Rp79.344.461.049	Rp888.714.166.946	Rp73.080.553.906	Rp290.864.389.075
2015		Ogan Komering Ulu	Rp98.756.154.905	Rp773.046.266.128	Rp108.844.832.714	Rp223.476.288.576
2016		Ogan Komering Ulu	Rp87.578.643.415	Rp939.928.247.711	Rp60.834.751.746	Rp167.777.810.849
2012	2.	Ogan Ilir	Rp31.742.224.146	Rp737.046.031.333	Rp64.352.580.273	Rp320.696.265.617
2013		Ogan Ilir	Rp22.079.642.618	Rp852.813.147.556	Rp131.064.856.141	Rp463.614.742.613
2014		Ogan Ilir	Rp49.061.109.820	Rp916.616.129.782	Rp61.570.576.128	Rp334.233.119.083
2015		Ogan Ilir	Rp42.843.410.495	Rp754.139.402.977	Rp19.017.640.977	Rp210.013.463.223
2016		Ogan Ilir	Rp109.762.617.127	Rp940.136.284.368	Rp35.812.927.196	Rp222.327.614.406
2012	3.	Ogan Komering Ilir	Rp54.618.205.118	Rp1.050.762.693.363	Rp50.210.673.614	Rp381.294.005.197
2013		Ogan Komering Ilir	Rp68.700.820.910	Rp1.208.800.159.386	Rp10.799.367.148	Rp481.991.782.538
2014		Ogan Komering Ilir	Rp145.590.658.057	Rp1.279.107.615.047	Rp3.909.118.364	Rp444.998.104.469
2015		Ogan Komering Ilir	Rp110.225.039.890	Rp1.255.126.807.195	Rp70.035.041.954	Rp474.153.706.813
2016		Ogan Komering Ilir	Rp108.992.378.484	Rp1.472.007.196.948	Rp9.036.007.626	Rp560.990.403.526
2012	4.	Lahat	Rp70.937.920.402	Rp971.523.229.997	Rp152.979.942.008	Rp240.107.756.233
2013		Lahat	Rp78.312.963.480	Rp997.590.422.940	Rp207.281.454.910	Rp409.289.512.079
2014		Lahat	Rp125.319.372.145	Rp1.146.946.476.262	Rp13.203.456.121	Rp369.550.015.209

Tahun	Kab/Kota	Pendapatan Asli Daerah (X1)	Dana Parimbangan (X2)	Sisa Lebih Perhitungan Anggaran (X3)	Belanja Modal (Y)
2015	Lahat	Rp189.584.741.246	Rp1.045.949.827.405	Rp139.284.938.459	Rp471.385.151.681
2016	Lahat	Rp184.972.794.850	Rp1.060.149.677.720	Rp86.469.305.776	Rp373.661.358.126
2012	Empat Lawang	Rp21.467.167.592	Rp506.675.007.291	Rp14.944.100.228	Rp177.210.278.701
2013	Empat Lawang	Rp24.230.428.887	Rp555.128.259.118	Rp73.714.505.926	Rp245.491.098.674
2014	Empat Lawang	Rp32.656.389.092	Rp643.665.679.156	Rp79.736.048.973	Rp365.014.955.982
2015	Empat Lawang	Rp27.118.381.319	Rp554.055.946.000	Rp37.991.818.523	Rp279.782.691.976
2016	Empat Lawang	Rp22.347.811.179	Rp638.525.188.889	Rp955.215.371	Rp198.992.372.066
2012	Musi Banyuasin	Rp96.732.351.087	Rp2.310.595.672.172	Rp439.400.896.218	Rp1.045.781.634.734
2013	Musi Banyuasin	Rp112.649.472.589	Rp2.848.464.186.629	Rp458.521.329.898	Rp1.168.155.418.739
2014	Musi Banyuasin	Rp172.924.886.329	Rp2.852.282.977.901	Rp499.787.644.395	Rp1.377.481.000.262
2015	Musi Banyuasin	Rp96.219.655.177	Rp1.250.448.121.908	Rp80.459.881.429	Rp439.408.057.812
2016	Musi Banyuasin	Rp169.012.416.526	Rp2.327.685.024.463	Rp30.397.429.018	Rp569.702.257.606
2012	Banyuasin	Rp67.767.207.251	Rp1.115.748.832.156	Rp88.754.577.587	Rp337.732.983.299
2013	Banyuasin	Rp81.364.386.883	Rp1.294.846.039.113	Rp192.443.988.035	Rp561.753.662.659
2014	Banyuasin	Rp106.917.589.923	Rp1.316.853.841.624	Rp185.414.415.358	Rp653.602.575.155
2015	Banyuasin	Rp181.795.444.466	Rp1.723.626.133.366	Rp79.756.662.705	Rp408.512.810.287
2016	Banyuasin	Rp104.218.245.467	Rp1.515.017.782.501	Rp61.303.417.038	Rp368.488.105.881
2012	Muara Enim	Rp119.455.990.186	Rp1.388.273.152.555	Rp223.522.496.453	Rp555.452.742.032
2013	Muara Enim	Rp125.111.280.538	Rp1.550.935.271.680	Rp315.489.611.022	Rp819.080.567.719
2014	Muara Enim	Rp138.705.896.244	Rp1.475.619.698.638	Rp196.512.698.777	Rp634.278.880.940
2015	Muara Enim	Rp178.245.088.810	Rp1.530.146.920.272	Rp137.406.239.415	Rp600.742.048.392

Tahun	Kab/Kota	Pendapatan Asli Daerah (X1)	Dana Parimbangan (X2)	Sisa Lebih Perhitungan Anggaran (X3)	Belanja Modal (Y)
2016	Muara Enim	Rp150.912.522.963	Rp1.666.514.246.481	Rp41.377.049.925	Rp566.871.495.939
2012	Palembang	Rp518.858.991.832	Rp1.243.859.361.631	Rp173.048.976.126	Rp397.764.043.754
2013	Palembang	Rp558.704.820.167	Rp1.456.589.117.957	Rp202.624.924.317	Rp678.418.238.179
2014	Palembang	Rp734.218.688.570	Rp1.545.294.767.722	Rp101.184.261.968	Rp618.886.821.696
2015	Palembang	Rp736.926.505.928	Rp1.461.824.825.500	Rp142.596.193.790	Rp628.995.346.843
2016	Palembang	Rp781.413.947.765	Rp1.863.736.788.542	Rp92.711.394.789	Rp577.697.336.830
2012	Lubuk Linggau	Rp38.255.546.692	Rp555.564.585.622	Rp37.516.850.963	Rp163.346.771.438
2013	Lubuk Linggau	Rp41.693.450.583	Rp607.580.709.785	Rp83.938.604.498	Rp282.058.335.162
2014	Lubuk Linggau	Rp50.181.249.514	Rp681.430.362.968	Rp16.381.996.111	Rp295.111.299.772
2015	Lubuk Linggau	Rp66.725.204.495	Rp582.390.591.350	Rp21.266.243.856	Rp215.943.462.859
2016	Lubuk Linggau	Rp75.797.426.519	Rp719.715.977.118	Rp3.808.787.125	Rp205.417.239.958
2012	Pagar Alam	Rp34.791.983.144	Rp483.680.712.354	Rp44.410.048.236	Rp181.619.360.195
2013	Pagar Alam	Rp29.520.941.043	Rp544.920.420.280	Rp52.341.846.369	Rp166.007.154.550
2014	Pagar Alam	Rp40.661.820.108	Rp606.853.751.290	Rp30.994.019.439	Rp303.330.371.896
2015	Pagar Alam	Rp53.418.726.124	Rp520.026.891.800	Rp49.773.669.256	Rp276.894.553.975
2016	Pagar Alam	Rp51.113.017.419	Rp611.992.695.831	Rp11.765.924.969	Rp246.648.045.186
2012	Musi Rawas	Rp73.018.397.086	Rp1.163.513.138.843	Rp38.120.270.558	Rp447.715.890.094
2013	Musi Rawas	Rp75.367.275.023	Rp1.329.410.786.502	Rp147.333.575.007	Rp564.542.052.570
2014	Musi Rawas	Rp120.152.665.892	Rp934.130.063.861	Rp188.503.560.588	Rp413.464.154.971
2015	Musi Rawas	Rp97.998.166.924	Rp1.056.225.067.314	Rp58.379.101.514	Rp448.752.421.382
2016	Musi Rawas	Rp96.743.870.854	Rp1.324.817.679.264	Rp9.848.993.887	Rp448.752.421.382

Tahun	Kab/Kota	Pendapatan Asli Daerah (X1)	Dana Parimbangan (X2)	Sisa Lebih Perhitungan Anggaran (X3)	Belanja Modal (Y)
2012	OKU Selatan	Rp18.948.546.962	Rp630.587.642.901	Rp110.202.542.408	Rp268.263.447.397
2013	OKU Selatan	Rp22.897.006.493	Rp720.546.969.966	Rp123.943.316.764	Rp314.962.154.725
2014	OKU Selatan	Rp33.663.401.202	Rp791.181.021.374	Rp135.159.095.155	Rp326.392.866.391
2015	OKU Selatan	Rp38.197.172.489	Rp716.609.379.257	Rp155.557.110.807	Rp372.452.630.919
2016	OKU Selatan	Rp35.696.934.794	Rp866.483.544.547	Rp64.053.318.663	Rp373.153.188.095
2012	OKU Timur	Rp34.833.501.651	Rp786.223.101.182	Rp16.156.993.550	Rp165.289.242.024
2013	OKU Timur	Rp44.880.410.921	Rp882.877.860.870	Rp34.246.829.034	Rp244.594.092.459
2014	OKU Timur	Rp62.418.322.201	Rp973.126.518.541	Rp72.411.165	Rp238.864.441.196
2015	OKU Timur	Rp64.280.630.982	Rp922.913.019.434	Rp38.324.131.642	Rp207.580.658.411
2016	OKU Timur	Rp69.357.438.646	Rp1.183.323.558.041	Rp1.461.849.120	Rp321.249.671.402
2012	Prabumulih	Rp40.674.603.067	Rp548.296.955.340	Rp68.804.228.995	Rp188.788.208.375
2013	Prabumulih	Rp51.168.237.018	Rp623.105.316.438	Rp126.922.620.920	Rp288.714.988.223
2014	Prabumulih	Rp64.169.588.731	Rp695.517.777.888	Rp127.644.537.966	Rp351.248.242.268
2015	Prabumulih	Rp72.236.033.964	Rp581.085.641.600	Rp78.162.784.927	Rp299.372.657.603
2016	Prabumulih	Rp86.253.193.266	Rp735.605.657.838	Rp1.548.326.075	Rp228.274.659.622

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Tabel Pendapatan Asli Daerah Kab/Kota Provinsi Sumsel 2012-2016

Kab	2012	2013	2014	2015	2016
OKU	Rp41.429.319.509	Rp44.679.789.248	Rp79.344.461.049	Rp98.756.154.905	Rp87.578.643.415
OI	Rp31.742.224.146	Rp22.079.642.618	Rp49.061.109.820	Rp42.843.410.495	Rp109.762.617.127
OKI	Rp54.618.205.118	Rp68.700.820.910	Rp145.590.658.057	Rp110.225.039.890	Rp108.992.378.484
Lahat	Rp70.937.920.402	Rp78.312.963.480	Rp125.319.372.145	Rp189.584.741.246	Rp184.972.794.850
EL	Rp21.467.167.592	Rp24.230.428.887	Rp32.656.389.092	Rp27.118.381.319	Rp22.347.811.179
Muba	Rp96.732.351.087	Rp112.649.472.589	Rp172.924.886.329	Rp96.219.655.177	Rp169.012.416.526
BA	Rp67.767.207.251	Rp81.364.386.883	Rp106.917.589.923	Rp181.795.444.466	Rp104.218.245.467
ME	Rp119.455.990.186	Rp125.111.280.538	Rp138.705.896.244	Rp178.245.088.810	Rp150.912.522.963
PLG	Rp518.858.991.832	Rp558.704.820.167	Rp734.218.688.570	Rp736.926.505.928	Rp781.413.947.765
LL	Rp38.255.546.692	Rp41.693.460.583	Rp50.181.249.514	Rp66.725.204.495	Rp75.797.426.519
PA	Rp34.791.983.144	Rp29.520.941.043	Rp40.661.820.108	Rp53.418.726.124	Rp51.113.017.419
MR	Rp73.018.397.086	Rp75.367.275.023	Rp120.152.665.892	Rp97.998.166.924	Rp96.743.870.854
OKUS	Rp18.948.546.962	Rp22.897.006.493	Rp33.663.401.202	Rp38.197.172.489	Rp35.696.934.794
OKUT	Rp34.833.501.651	Rp44.880.410.921	Rp62.418.322.201	Rp64.280.630.982	Rp69.357.438.646
PB	Rp40.674.603.067	Rp51.168.237.018	Rp64.169.588.731	Rp72.236.033.964	Rp86.253.193.266

Sumber : Laporan Hasil Audit BPK RI Tahun 2012-2016

LAMPIRAN 6

Tabel Dana Perimbangan Kab/Kota Provinsi Sumsel 2012-2016

Kab	2012	2013	2014	2015	2016
OKU	Rp723.811.119.610	Rp775.414.033.247	Rp888.714.166.946	Rp773.046.266.128	Rp939.928.247.711
OI	Rp737.046.031.333	Rp852.813.147.556	Rp916.616.129.782	Rp754.139.402.977	Rp940.136.284.368
OKI	Rp1.050.762.693.363	Rp1.208.800.159.386	Rp1.279.107.615.047	Rp1.255.126.807.195	Rp1.472.007.196.948
Lahat	Rp971.523.229.997	Rp997.590.422.940	Rp1.146.946.476.262	Rp1.045.949.827.405	Rp1.060.149.677.720
EL	Rp506.675.007.291	Rp555.128.259.118	Rp643.665.679.156	Rp554.055.946.000	Rp638.525.188.889
Muba	Rp2.310.595.672.172	Rp2.848.464.186.629	Rp2.852.282.977.901	Rp1.250.448.121.908	Rp2.327.685.024.463
BA	Rp1.115.748.832.156	Rp1.294.846.039.113	Rp1.316.853.841.624	Rp1.723.626.133.366	Rp1.515.017.782.501
ME	Rp1.388.273.152.555	Rp1.550.935.271.680	Rp1.475.619.698.638	Rp1.530.146.920.272	Rp1.666.514.246.481
PLG	Rp1.243.859.361.631	Rp1.456.589.117.957	Rp1.545.294.767.722	Rp1.461.824.825.500	Rp1.863.736.788.542
LL	Rp555.564.585.622	Rp607.580.709.785	Rp681.430.362.968	Rp582.390.591.350	Rp719.715.977.118
PA	Rp483.680.712.354	Rp544.920.420.280	Rp606.853.751.290	Rp520.026.891.800	Rp611.992.695.831
MR	Rp1.163.513.138.843	Rp1.329.410.786.502	Rp934.130.063.861	Rp1.056.225.067.314	Rp1.324.817.679.264
OKUS	Rp630.587.642.901	Rp720.546.969.966	Rp791.181.021.374	Rp716.609.379.257	Rp866.483.544.547
OKUT	Rp786.223.101.182	Rp882.877.860.870	Rp973.126.518.541	Rp922.913.019.434	Rp1.183.323.558.041
PB	Rp548.296.955.340	Rp623.105.316.438	Rp695.517.777.888	Rp581.085.641.600	Rp735.605.657.838

Sumber : Laporan Hasil Audit BPK RI Tahun 2012-2016

LAMPIRAN 7

**TabelSisa Lebih Perhitungan AnggaranKab/Kota ProvinsiSumsel
2012-2016**

Kab	2012	2013	2014	2015	2016
OKU	Rp44.619.459.243	Rp106.852.057.230	Rp73.080.553.906	Rp108.844.832.714	Rp60.834.751.746
OI	Rp64.352.580.273	Rp131.064.856.141	Rp61.570.576.128	Rp19.017.640.977	Rp35.812.927.196
OKI	Rp50.210.673.614	Rp10.799.367.148	Rp3.909.118.364	Rp70.035.041.954	Rp9.036.007.626
Lahat	Rp152.979.942.008	Rp207.281.454.910	Rp13.203.456.121	Rp139.284.938.459	Rp86.469.305.776
EL	Rp14.944.100.228	Rp73.714.505.926	Rp79.736.048.973	Rp37.991.818.523	Rp955.215.371
Muba	Rp439.400.896.218	Rp458.521.329.898	Rp499.787.644.395	Rp80.459.881.429	Rp30.397.429.018
BA	Rp88.754.577.587	Rp192.443.988.035	Rp185.414.415.358	Rp79.756.662.705	Rp61.303.417.038
ME	Rp223.522.496.453	Rp315.489.611.022	Rp196.512.698.777	Rp137.406.239.415	Rp41.377.049.925
PLG	Rp173.048.976.126	Rp202.624.924.317	Rp101.184.261.968	Rp142.596.193.790	Rp92.711.394.789
LL	Rp37.516.850.963	Rp83.938.604.498	Rp16.381.996.111	Rp21.266.243.856	Rp3.808.787.125
PA	Rp44.410.048.236	Rp52.341.846.369	Rp30.994.019.439	Rp49.773.669.256	Rp11.765.924.969
MR	Rp38.120.270.558	Rp147.333.575.007	Rp188.503.560.588	Rp58.379.101.514	Rp9.848.993.887
OKUS	Rp110.202.542.408	Rp123.943.316.764	Rp135.159.095.155	Rp155.557.110.807	Rp64.053.318.663
OKUT	Rp16.156.993.550	Rp34.246.829.034	Rp72.411.165	Rp38.324.131.642	Rp1.461.849.120
PB	Rp68.804.228.995	Rp126.922.620.920	Rp127.644.537.966	Rp78.162.784.927	Rp1.548.326.075

Sumber : Laporan Hasil Audit BPK RI Tahun 2012-2016

LAMPIRAN 8

Tabel Belanja Modal Kab/Kota Provinsi Sumsel 2011-2015

Kab	2012	2013	2014	2015	2016
OKU	Rp221.203.173.854	Rp341.065.201.361	Rp290.864.389.075	Rp223.476.288.576	Rp167.777.810.849
OI	Rp320.696.265.617	Rp463.614.742.613	Rp334.233.119.083	Rp210.013.463.223	Rp222.327.614.406
OKI	Rp381.294.005.197	Rp481.991.782.538	Rp444.998.104.469	Rp474.153.706.813	Rp560.990.403.526
Lahat	Rp240.107.756.233	Rp409.289.512.079	Rp369.550.015.209	Rp471.385.151.681	Rp373.661.358.126
EL	Rp177.210.278.701	Rp245.491.098.674	Rp365.014.955.982	Rp279.782.691.976	Rp198.992.372.066
Muba	Rp1.045.781.634.734	Rp1.168.155.418.739	Rp1.377.481.000.262	Rp439.408.057.812	Rp569.702.257.606
BA	Rp337.732.983.299	Rp561.753.662.659	Rp653.602.575.155	Rp408.512.810.287	Rp368.488.105.881
ME	Rp555.452.742.032	Rp819.080.567.719	Rp634.278.880.940	Rp600.742.048.392	Rp566.871.495.939
PLG	Rp397.764.043.754	Rp678.418.238.179	Rp618.886.821.696	Rp628.995.346.843	Rp577.697.336.830
LL	Rp163.346.771.438	Rp282.058.335.162	Rp295.111.299.772	Rp215.943.462.859	Rp205.417.239.958
PA	Rp181.619.360.195	Rp166.007.154.550	Rp303.330.371.896	Rp276.894.553.975	Rp246.648.045.186
MR	Rp447.715.890.094	Rp564.542.052.570	Rp413.464.154.971	Rp448.752.421.382	Rp448.752.421.382
OKUS	Rp268.263.447.397	Rp314.962.154.725	Rp326.392.866.391	Rp372.452.630.919	Rp373.153.188.095
OKUT	Rp165.289.242.024	Rp244.594.092.459	Rp238.864.441.196	Rp207.580.658.411	Rp321.249.671.402
PB	Rp188.788.208.375	Rp288.714.988.223	Rp351.248.242.268	Rp299.372.657.603	Rp228.274.659.622

Sumber : Laporan Hasil Audit BPK RI Tahun 2012-2016